TOWN OF BAR NUNN, WYOMING

ANNUAL RECEIPTS AND EXPENDITURES EXHIBIT

Fiscal Year Ended JUNE 30, 2026 | W.S. 15-2-204

POSTING DEADLINE	Immediately after the end of the fiscal year

Public notice: In accordance with W.S. 15-2-204, the Town of Bar Nunn presents the following exhibit of receipts and expenditures for the fiscal year ended June 30, 2026.

Townwide Summary

Category	Budgeted / appropriated	Actual
Receipts	**$5,849,527.00**	**$6,188,807.98**
Expenditures	**$10,374,743.00**	**$4,940,224.76**

Receipts by Revenue Source

Fund	Revenue source	Budgeted receipts	Actual receipts
General Fund	Fuel Tax	$20,000.00	$22,028.51
General Fund	Specialty Fuel Tax	$25,000.00	$32,560.03
General Fund	Mineral Royalty	$100,000.00	$117,576.09
General Fund	Motor Vehicle Fees	$85,000.00	$93,161.58
General Fund	Property Tax	$160,000.00	$194,936.22
General Fund	4% Sales Tax	$1,100,000.00	$1,205,389.31
General Fund	1% Sales Tax	$1,000,000.00	$1,009,623.80
General Fund	Municipal Direct Dist.	$379,726.00	$379,725.44
General Fund	Severance Tax	$100,000.00	$107,326.04
General Fund	WY State Lottery	$15,000.00	$16,412.62
General Fund	WY Gaming	$7,000.00	$6,767.37
General Fund	Building Permits	$12,000.00	$10,800.86
General Fund	Inspection Revenue	$9,000.00	$5,987.00
General Fund	Business Licenses	$910.00	$1,085.00
General Fund	Franchise Fees	$100,000.00	$102,708.98
General Fund	Liquor License	$2,000.00	$2,000.00

Fund	Revenue source	Budgeted receipts	Actual receipts
General Fund	Admin Collection Fee	$25,000.00	$27,446.31
General Fund	Garbage Fees	$320,000.00	$352,739.84
General Fund	SLIB Grant-Fire Engine	$333,853.00	$0.00
General Fund	Misc. Income	$1,500.00	$6,018.88
General Fund	FD. Wildland Equipment	$60,000.00	$130,091.23
General Fund	FD. Wildland Labor	$154,000.00	$209,312.88
General Fund	REGIONAL TRAINING	$0.00	$5,314.00
General Fund	FD Standby Revenue	$0.00	$3,500.00
General Fund	FD REIMBURSEMENT	$0.00	$7,910.00
General Fund	Memberships & Rentals	$15,000.00	$49,555.03
General Fund	Interest	$185,000.00	$270,309.78
General Fund	Energy Impact Funds-Anticline	$0.00	$27,500.00
General Fund	Court Fines/Bonds	$500.00	$326.00
General Fund	Notary Services	$450.00	$750.00
General Fund	Grants	$51,265.00	$4,000.00
General Fund	Community Gas Distribution	$4,315.00	$4,314.66
General Fund	Property Sales	$56,300.00	$56,306.00
General Fund	**Fund subtotal**	**$4,327,919.00**	**$4,463,483.46**
Water Fund	WW Property Taxes	$13,300.00	$13,559.65
Water Fund	Penalties	$30,000.00	$40,803.69
Water Fund	Water Tap Fees	$35,000.00	$46,353.50
Water Fund	Water Revenue	$950,000.00	$1,050,436.30
Water Fund	Interest Income	$8,000.00	$50,428.32
Water Fund	**Fund subtotal**	**$1,036,300.00**	**$1,201,581.46**
Sewer Fund	Sewer Revenue	$215,608.00	$212,244.49
Sewer Fund	Legacy WW Sewer Revenue	$85,000.00	$87,975.05
Sewer Fund	Legacy WW Sewer O&M	$150,000.00	$165,151.26
Sewer Fund	Sewer Tap Revenue	$30,700.00	$35,975.65
Sewer Fund	Interest Income	$4,000.00	$22,396.61
Sewer Fund	**Fund subtotal**	**$485,308.00**	**$523,743.06**

Expenditures by Appropriation

Fund	Purpose of appropriation	Amount appropriated	Actual expenditures
General Fund	General government operations	$957,900.00	$804,846.85
General Fund	Office/administrative operations	$386,888.00	$304,916.70
General Fund	Mayor and Council	$42,500.00	$36,702.75
General Fund	Maintenance and public works	$475,500.00	$402,802.34
General Fund	Law enforcement	$540,650.00	$442,857.31
General Fund	Justice Department	$3,000.00	$1,607.11
General Fund	Animal control	$75,000.00	$70,858.94
General Fund	Fire Department	$806,700.00	$581,283.05
General Fund	Parks Department	$412,700.00	$312,384.24
General Fund	Zoning and Planning	$2,000.00	$1,550.00
General Fund	Capital improvements	$525,055.00	$15,055.00
General Fund	Earmarked monies	$3,515,124.00	$347,856.82
General Fund	**Fund subtotal**	**$7,743,017.00**	**$3,322,721.11**
Water Fund	Water operations	$1,033,506.00	$881,485.56
Water Fund	Water earmarked projects	$1,086,000.00	$243,668.64
Water Fund	**Fund subtotal**	**$2,119,506.00**	**$1,125,154.20**
Sewer Fund	Sewer operations	$482,220.00	$467,177.52
Sewer Fund	Sewer earmarked future projects	$30,000.00	$25,171.93
Sewer Fund	**Fund subtotal**	**$512,220.00**	**$492,349.45**
	TOTAL EXPENDITURES	**$10,374,743.00**	**$4,940,224.76**

Source note: Budgeted receipts and appropriations are from the Town's FY 2025-2026 adopted/amended budget detail. Actual amounts are from the final Caselle revenue and expenditure reports for the 12 months ending June 30, 2026.